WATERSHED #37 BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 7, 2014.)

NOTICE OF BUDGET HEARING
The governing body of
Watershed #37

will meet on August 18, 2014 at 8:00 p.m. at 404 Commercial Street, Centralia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 404 Commercial Street, Centralia, KS and will be available at this

hearing.
BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

/ / / / /	Prior Year Act	tual 2013	Current Year Estin	nate for 201	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual . Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	22,677	1.509	60,000	1.509	62,311	23,490	1.509
Debt Service							
Non-Budgeted Funds	17,033					AND THE REAL PROPERTY.	
Totals	39,710	1.509	60,000	1.509	62,311	23,490	1.509
Less: Transfers	0		0		0		
Net Expenditures	39,710		60,000		62,311		
Total Tax Levied	34,581		37,371		XXXXXXXXXXXXXX	XX	
Assessed Valuation	22,940,738	200	14,407,165		15,566,472		
						may f	
Outstanding Indebtedr Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	2012 0 0 0	le di Silveri Silveri Silveri	2013 0 0 0 0		2014 0 0 0 0		



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger being first duly sworn, deposes and says: That

She is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
7th day of fugust, 20 14,
with subsequent publications being made on the fol-
lowing date:
Surah Kessinger
Subscribed and sworn to before me this
day of August, 2014.
My commission expires: 7-20-2018
Janice S. Smith
Notary Public
Printer's fee \$ 48.75 7.5 in the
Additional copies \$ X \$6.50/
Please remit to: The Marysville Advocate \$48.75

Box 271

Marysville, KS 66508

CERTIFICATE

COUNTY CLERK

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of Watershed #37

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	get
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2			
Allocation MVT, RVT,16	/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5			
Fund	K.S.A.		1		
General	15-1015	6	62,311	23,490	1
Debt Service	10-113		02,311	23,490	
Non-Budgeted Funds		7			
Totals		XXXXXXXX	62,311	22.400	
Budget Summary	1997 - 1997	8	Vote publication required?	23,490 No	County Clerk's Use Or
Assisted by:	_		0		Assessed Valuation
Address:	_ ?	Khi	mad Je	anday	presido
Email:		Steph.	Mary Smi	anking the sec	presiden reasurer retorez
	2014	Steph.	Mary Sman	in sec	president reasurer retorez

Amount of Levy

Watershed #37 Marshall County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2	Dobt coming 1	. 2	3/,3/
2.	Debt service levy in 2014 budget	\$	(
٤.	Tax levy excluding debt service	\$	37,371
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 112,937		
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 475,607		
	5b. Personal property 2013 - 657,200		
	5c. Increase in personal property (5a minus 5b) +		
	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has about 1:		
	variation of property that has changed in use during 2014: 97,440		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
	210,377		
8.	Total estimated valuation July, 1,2014 15,566,472		
	10tal estimated valuation July, 1,2014 15,566,472		
9.	Total valuation less valuation adjustment (8 minus 7) 15.356.095		
	15,356,095		
10.	Factor for increase (7 divided by 9)		
	0.01370		
11.	Amount of increase (10 times 3)		
	+	\$	512
12	2015 hudget toy lavay avaluding delta and a control of the control		
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	37,883
13	Debt service levy in this 2015 budget		
15.	Debt service levy in this 2015 budget		0
14	2015 hydrotter 1		
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		37,883
1.7			
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
1.0			
16.	Consumer Price Index adjustment (3 times 15)	\$	561
17	Maria da Carta da Car		
1/.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication		
	(14 plus 16)	\$	38,444
			30,114

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Watershed #37 Marshall County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

	I as Levy Amount III	Alloca	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	37,371	1,807	33	
Debt Service	0	0	0	
	0	0	0	
	0	0	0	
Total	37,371	1,807	33	
County Treas RVT Estimate	t		;	
The state of the s	2	1	33	
County Treas 16/20 M Vehicle Tax Estimate	hicle Tax Estimate		0	
MVT Factor	0.04835			
	RVT Factor	0 00088		

0.00000

16/20M Factor

Watershed #37 Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
				-	
	And a second sec			1	
				- Andrews	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Watershed #37 Marshall County

STATEMENT OF INDEBTEDNESS

1
Rate Amount
% Issued

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	17,200	36,947	26,83
Receipts:			
Ad Valorem Tax	20,581	37,371	XXXXXXXXXXXXXXXX
Delinquent Tax	107		
Motor Vehicle Tax	1,932	1,744	1,80
Recreational Vehicle Tax	38	42	3
16/20M Vehicle Tax	610	577	
LAVTR			
In Lieu of Taxes			
Pott. Co.	237	150	150
Nemaha Co.	18,333	10,000	10,000
Petty Cash	16		
NM Co. COOP	6		
BVTC yearly distributuion	70		
Berkley Reisk Services (Refund)	399		
Interest on Idle Funds	96		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,424	49,884	11,99
Resources Available:	59,624	86,831	38,82
Expenditures: Operating Costs			
	22,677	60,000	62,311
eighborhood Revitalization Rebate			
iscellaneous			
pes misc. exceed 10% Total Expenditure:			
otal Expenditures	22,677	60,000	62,311
nencumbered Cash Balance Dec 31	36,947		XXXXXXXXXXXXXXXXXX
13/2014/2015 Budget Authority Amount	43,985	60,000 propriated Balance	62,311
	Total Expenditure/	Non-Appr Balance	62 211
	2.spenature/	Tax Required	62,311
		rax required	23,490
Delin	quent Comp Rate:	0.0%	0

NON-BUDGETED FUNDS

Watershed #37

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds
(1) Fund Name: (2) Fund Name: (3) Fund Name:

(1) Fund Name:	**	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Structured M.	aintenanc	Structured Maintenance Land Acquisition	ion			0		0		F=	
Unencumbered		Unencumbered		Unencumbered		Unenclimbered		Description of the second			_
Cash Balance Jan 1	206,535	Cash Balance Jan 1	390,433	Cash Balance Jan 1		Cash Balanca Ion 1		Oriencumbered		lotal	_
Receipts:		Docointo		T IIII		Cash Barance Jan 1		Cash Balance Jan 1		596,968	
		necelpts.		Receipts:		Receipts:		Receipts:			
Interest	1,744	Interest	4,662								
Total Receipts	1,744	Total Receipts	4,662	Total Receipts	0	Total Receipte	c	Total Description	c	,	
Resources Available.	טבר פטר					Total veccipis		Total Receipts	0	6,406	
- Adama Adama Die.	6/7,007	Kesources Available:	395,095	Resources Available:	0	Resources Available:	0	Resources Available:	0	603,374	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Expenses	3,178	Expenses	13,855								
Total Expenditures		Total Expenditures	13,855	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,033	
Cash Balance Dec 31	205,101	Cash Balance Dec 31	381,240	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	586,341	*
						1		ו			

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

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will meet on at at 404 Commercial Street, Centrailia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 404 Commercial Street, Centrailia, KS and will be available at this hearing.

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Assessed Valuation	22,940,738		14,407,165		15,566,472	¢χ	
Outstanding Indebtedne	ess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0	Γ	0		
Revenue Bonds	0		0	-	0		
Other	0		0		0		
Lease Pur. Princ.	0		0	-	0		
Total	0		0	-	0		

Denis Koch Treasurer

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